

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

FIRST RESPONSE SERVICES COMMITTEE

Amber Russell, Chair
Judy Kerr, Vice Chair
Chris Gregory, Secretary

Linda Bruce
Shane Burton
Brian Crook

David Nollner
David Thomas
Steve Whittaker

Ex-Officio members by position, non-voting

Matt Batey, EMA/EMS
Tim Moore, Rescue

Ken Buckmaster, Vol Fire
Ray Russell, Sheriff

Wayland Cothron, Chief Dep
Dr. CM Tripp, MD Med Ex

APRIL 27, 2026 | 6:00 PM | TC COURTHOUSE

AGENDA

1. Call to Order
2. Review minutes from March 23, 2026
3. **Department Reports**
 - A. EMS – *M Batey*
 - B. Rescue Squad – *T Moore*
 - C. Fire Department – *K Buckmaster*
4. Discussion Items
 - A. Other Discussion
5. Public Comments
6. Adjourn

Government meeting videos are uploaded to

County website

www.trousdalecountyttn.gov

YouTube

Youtube.com/@trousdalecountyttn

The website also includes agendas, minutes, voting records, the County budget, and County audits.

FIRST RESPONSE COMMITTEE MINUTES

Meeting Date: March 23, 2026, 6 p.m., Trowsdale County Courthouse

Present: Amber Russell, Judy Kerr, Chris Gregory, David Nollner, Shane Burton, Steve Whittaker, Linda Bruce, Brian Crook, David Thomas.

Others Present: Fire Chief Ken Buckmaster, Sheriff Ray Russell, Gina Duncan

Chairman Amber Russell called the meeting to order at 6 p.m.

Minutes of the February 23, 2026 meeting were reviewed. **Motion to approve by Burton, second by Crook. Motion approved.**

EMS Director Matt Batey was not present, written report submitted to committee.

Rescue Squad Director Timmy Moore was not present, no report filed.

Gregory asked if the hospital committee had met to review contract proposal and discuss options. Chairman Russell said it had not as of yet. Kerr asked who was on committee. Chairman Russell knew herself, Shane Burton, Daniel Summers, was not sure of others.

Fire Chief Ken Buckmaster presented his department's report. Fire currently has 25 members, now lacking extra equipment for some. Averaging more members responding per call. No current vehicle needs.

RFQ closed February 13 for requested additional building, six firms responded. Department looking at three of those. No estimated price received yet, looking at 43x85 feet, could be adjusted if necessary. Mayor's office has spoken with engineers; fire building would not affect any plans to put new jail on Broadway property. Bruce asked if any bid was ready for building, not as of yet.

Gregory asked for clarification of equipment needs. Buckmaster said turnout gear, extrication radios, but some turnout lacks face pieces. E-dispatch ability limited to 25 members, adding more would incur extra cost.

Buckmaster estimated per diem costs for current year would be around \$97,000 at current rate, as opposed to \$56,000 previous year. Gregory asked number of responders per call, Buckmaster estimated nine per fire call and 14-17 per motor vehicle accident. Many calls are false alarms, controlled burns, public assist.

Gregory noted previous discussion of graduated per diem payouts at Budget Committee, said might be something to look at to bring overall payout back down.

Crook asked how many fire members are also on Rescue Squad. Buckmaster estimated 18. Crook asked if new fire bay could house Rescue vehicles as well.

Chairman Russell noted existence of 2023 report on possibility of combining fire and rescue, has not been able to obtain from mayor's office. Buckmaster suggested putting himself, Batey, Moore and someone else on ad hoc group to look at how to combine.

Motion by Gregory to have Amber Russell, three department heads meet to examine combining fire/rescue, second by Kerr. Motion approved.

Russell asked about billing homeowners insurance for fire responses, might require county ordinance. Gregory asked if other counties do this, some do.

Buckmaster estimated \$9,000 spent on maintenance of fire trucks, should be completed by end of March. Training being done through Vector Solutions, some by Second Creek w/ Lafayette.

Discussion held on burn permit ordinance. Thomas said updated ordinance repeals all county rules, so will default to state forestry requirements. Permit can be obtained online from state between October 15-May 15 at no charge to public. No oversight required by county.

Motion by Gregory to refer ordinance to Codes & Zoning Committee with favorable recommendation and changing effective date to October 15, second by Thomas. Motion approved.

Next meeting scheduled for April 27, following LEO Committee meeting.

Motion to adjourn by Crook, second by Gregory. Motion approved.

Minutes presented by Chris Gregory.



TROUSDALE COUNTY EMERGENCY SERVICES

95 RIVER VALLEY DR | HARTSVILLE, TN 37074

615-374-9503 | 615-374-4383

Matthew L Batey, Director / Chief

matthew.batey@trousdalecountyttn.gov

Date: _____

EMS MONTHLY REPORT FOR: _____

NUMBER OF CALLS FOR THE MONTH: _____

NUMBER OF PERSONS TRANSPORTED: _____

AVERAGE RESPONSE TIME: _____

TRANSPORTED TO TROUSDALE MEDICAL: _____

TRANSFERRED FROM TROUSDALE MEDICAL _____

TRANSFERRED TO OTHER FACILITIES: _____

AMBULANCES STAFFED EACH DAY: _____

CALLS BY TYPE

911 EMERGENCIES: _____

NON-EMERGENCIES: _____

DIALYSIS TRANSPORTS: _____

RESCUE ASSIST: _____

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 March 2026

Fund : 118 Ambulance Service

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
55000	Public Health And Welfare								
55130	Ambulance/Emergency Medical Services								
131	Medical Personnel	(410,000.00)	0.00	(410,000.00)	33,901.82	320,641.68	0.00	(89,358.32)	78.21%
140	Salary Supplements	(36,000.00)	0.00	(36,000.00)	(3,200.00)	26,800.00	0.00	(9,200.00)	74.44%
162	Clerical Personnel	(42,400.00)	18,900.00	(23,500.00)	0.00	23,482.87	0.00	(17.13)	99.93%
169	Part-Time Personnel	(50,000.00)	0.00	(50,000.00)	3,564.89	11,017.55	0.00	(38,982.45)	22.04%
187	Overtime Pay	(365,000.00)	0.00	(365,000.00)	27,287.86	244,709.54	0.00	(120,290.46)	67.04%
201	Social Security	(56,011.00)	0.00	(56,011.00)	3,893.89	37,782.04	0.00	(18,228.96)	67.45%
204	State Retirement	(52,484.00)	0.00	(52,484.00)	3,538.75	35,984.34	0.00	(16,499.66)	68.56%
207	Medical Insurance	(106,932.00)	0.00	(106,932.00)	7,425.00	64,863.00	0.00	(42,069.00)	60.66%
212	Employer Medicare	(13,099.00)	0.00	(13,099.00)	910.65	8,836.12	0.00	(4,262.88)	67.46%
306	Bank Charges	(800.00)	0.00	(800.00)	67.14	626.15	0.00	(173.85)	78.27%
307	Communication	(7,000.00)	0.00	(7,000.00)	696.85	3,434.04	0.00	(3,565.96)	49.06%
312	Contracts With Private Agencies	(15,000.00)	0.00	(15,000.00)	960.50	8,005.00	0.00	(6,995.00)	53.37%
317	Data Processing Services	(900.00)	(18,900.00)	(19,800.00)	936.33	2,683.90	0.00	(17,116.10)	13.56%
320	Dues And Memberships	(500.00)	0.00	(500.00)	0.00	390.00	0.00	(110.00)	78.00%
322	Evaluation And Testing	(1,000.00)	0.00	(1,000.00)	29.00	550.00	0.00	(450.00)	55.00%
330	Lease/SBITA Payments	0.00	0.00	0.00	222.00	1,054.00	0.00	1,054.00	100.00%
333	Licenses	(2,500.00)	0.00	(2,500.00)	0.00	248.00	0.00	(2,252.00)	9.92%
335	Maintenance And Repair Services-Buildir	(4,000.00)	0.00	(4,000.00)	0.00	464.13	0.00	(3,535.87)	11.60%
336	Maintenance And Repair Services-Equipr	(2,500.00)	0.00	(2,500.00)	4,015.81	5,159.05	894.54	3,553.59	242.14%
337	Maintenance And Repair Services-Office	(500.00)	0.00	(500.00)	0.00	0.00	500.00	0.00	100.00%
338	Maintenance And Repair Services-Vehick	(20,000.00)	(4,504.00)	(24,504.00)	6,417.45	26,547.96	553.47	2,597.43	110.60%
347	Pest Control	(480.00)	0.00	(480.00)	0.00	180.00	0.00	(300.00)	37.50%
348	Postal Charges	(1,500.00)	0.00	(1,500.00)	0.00	363.55	0.00	(1,136.45)	24.24%
349	Printing, Stationery And Forms	(300.00)	0.00	(300.00)	0.00	592.64	0.00	292.64	197.55%
351	Rentals	(10,000.00)	0.00	(10,000.00)	664.55	4,870.42	0.00	(5,129.58)	48.70%
353	Towing Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(6,000.00)	0.00	(6,000.00)	164.12	1,321.30	0.00	(4,678.70)	22.02%
410	Custodial Supplies	(2,000.00)	0.00	(2,000.00)	86.94	2,011.73	0.00	11.73	100.59%
413	Drugs And Medical Supplies	(65,000.00)	0.00	(65,000.00)	10,388.41	33,977.88	1,244.20	(29,777.92)	54.19%
415	Electricity	(6,750.00)	0.00	(6,750.00)	468.71	4,169.55	0.00	(2,580.45)	61.77%
422	Food Supplies	0.00	0.00	0.00	0.00	254.98	0.00	254.98	100.00%
425	Gasoline	(20,000.00)	0.00	(20,000.00)	906.87	9,221.48	0.00	(10,778.52)	46.11%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 March 2026

Fund : 118 Ambulance Service

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000 General Government									
55000 Public Health And Welfare									
55130 Ambulance/Emergency Medical Services									
434	Natural Gas	(5,000.00)	0.00	(5,000.00)	1,449.51	3,453.44	0.00	(1,546.56)	69.07%
435	Office Supplies	(1,000.00)	0.00	(1,000.00)	0.00	369.81	0.00	(630.19)	36.98%
451	Uniforms	(7,500.00)	0.00	(7,500.00)	0.00	7,016.92	360.78	(122.30)	98.37%
454	Water And Sewer	(2,500.00)	0.00	(2,500.00)	191.32	1,018.84	0.00	(1,481.16)	40.75%
471	Software	(8,000.00)	0.00	(8,000.00)	2,419.05	7,178.66	179.99	(641.35)	91.98%
499	Other Supplies And Materials	(600.00)	0.00	(600.00)	0.00	405.32	0.00	(194.68)	67.55%
506	Liability Insurance	(25,000.00)	0.00	(25,000.00)	0.00	18,362.31	0.00	(6,637.69)	73.45%
510	Trustee's Commission	(30,000.00)	0.00	(30,000.00)	792.74	20,914.78	0.00	(9,085.22)	69.72%
513	Workman's Compensation Insurance	(50,000.00)	0.00	(50,000.00)	(6,067.12)	29,832.04	0.00	(20,167.96)	59.66%
524	In Service/Staff Development	(5,000.00)	0.00	(5,000.00)	11,714.00	4,063.30	275.00	(661.70)	86.77%
530	Fines, Assessments, And Penalties	(15,200.00)	0.00	(15,200.00)	0.00	0.00	0.00	(15,200.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	1.30	356.87	0.00	(643.13)	35.69%
711	Furniture And Fixtures	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
719	Office Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	745.84	(254.16)	74.58%
735	Health Equipment	0.00	(10,329.00)	(10,329.00)	0.00	0.00	0.00	(10,329.00)	0.00%
Total	55130 Ambulance/Emergency	(1,452,206.00)	(14,833.00)	(1,467,039.00)	113,848.34	973,215.19	4,753.82	(489,069.99)	66.66%
Total	55000 Public Health And Welfare	(1,452,206.00)	(14,833.00)	(1,467,039.00)	113,848.34	973,215.19	4,753.82	(489,069.99)	66.66%
Total	50000 General Government	(1,452,206.00)	(14,833.00)	(1,467,039.00)	113,848.34	973,215.19	4,753.82	(489,069.99)	66.66%
Total For Fund:	118	(1,452,206.00)	(14,833.00)	(1,467,039.00)	113,848.34	973,215.19	4,753.82	(489,069.99)	66.66%



TROUSDALE COUNTY EMERGENCY SERVICES RESCUE DIVISION

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Timmy Moore

Captain

Kirk Sutherland

Lieutenant/EMT

Lonnie Giese Jr

Sergeant/Secretary

Executive Summary & Narrative

Executive Summary

The Trousdale County Rescue Squad continues to provide critical emergency response services across both city and county areas with a strong reliance on volunteer personnel. During this reporting period, the squad responded to a total of 50 calls, with 239 total personnel responses, demonstrating consistent community engagement and operational demand.

Key highlights include:

- 50 total calls for service, with the majority occurring in county areas
- 239 total personnel responses, reflecting strong volunteer participation
- Average response time of 7.06 minutes
- 216.63 total manhours dedicated to emergency response
- 22 EMS assist calls and 16 motor vehicle accidents (13 with injuries)
- 30 mutual aid responses provided to neighboring agencies
- Zero reported financial loss incidents

Response times remain significantly faster within city limits compared to county areas, highlighting ongoing challenges related to distance, coverage, and resource allocation.

Rescue Squad Payroll & Call Compensation Summary

Overview

This report outlines individual member participation, total calls responded to, and calculated per-call compensation based on the current \$50 per call rate.

Notes

This report is intended to support:

- Budget planning
 - n- Payroll tracking
- Grant justification
- Staffing and participation analysis

It provides a clear, transparent breakdown of individual contributions and associated costs tied directly to emergency response activity.

Totals

- Total Calls (All Members): 239
- Pay Rate per Call: \$50.00
- Total Payroll (Calls and Training's): \$11,950.00

Key Observations

- High call volume is concentrated among a small number of members
- Top responders significantly influence total operational capacity
- Volunteer participation remains strong across the department
- Payroll is directly tied to call volume, reinforcing performance-based compensation

Narrative for County Commissioners

The Trousdale County Rescue Squad plays a vital role in protecting the safety and well-being of our community. Our team, made up largely of dedicated volunteers, consistently responds to a wide range of emergency and non-emergency incidents, including motor vehicle accidents, EMS assists, storm damage, and public service calls.

Over this reporting period, our personnel demonstrated strong commitment, responding to 50 calls with over 200 individual member responses. This level of participation reflects both the demand for services and the reliability of our team.

However, the data also highlights key challenges. Response times in county areas are notably higher than within the city due to increased travel distances and limited resources. Additionally, the volume of EMS assists and accident responses continues to place strain on personnel, equipment, and operational readiness.

Despite these challenges, the Rescue Squad has maintained a zero-loss record and continues to provide mutual aid support to surrounding agencies, reinforcing our role as a dependable regional partner.

As we move into the upcoming budget cycle, continued investment in equipment, training, and personnel support will be essential. Strengthening these areas will help reduce response times, improve service delivery, and ensure the safety of both responders and the public.

We respectfully request your continued support as we work to enhance our capabilities and maintain the high level of service our community depends on.

This summary and narrative are intended to support budget discussions and funding considerations by clearly demonstrating operational demand, efficiency, and areas where additional resources will have a direct impact.

Operations Overview

The majority of calls occur in county areas, where response times are longer due to distance and resource limitations. Despite this, the Rescue Squad continues to maintain reliable response coverage and strong volunteer participation.

Key service demands include:

- 22 EMS assists
- 16 motor vehicle accidents (13 involving injuries)
- 8 public assist/ Sheriff's department calls
- 2 storm damage responses

Personnel & Participation

A total of 239 member responses were recorded, with a core group of highly active responders handling a significant portion of the call volume. This reflects both dedication and the need for continued support to prevent burnout and maintain service levels.

Payroll & Cost Summary

- Total Call-Based Payroll: \$11,950
- Pay Rate: \$50 per call

This compensation model directly reflects workload and ensures accountability, while also highlighting the financial requirements necessary to sustain operations.

Training & Certifications

The Rescue Squad maintains a high level of training and operational readiness:

- Most members are certified in vehicle extrication and swift water rescue
- Several members are currently completing swift water certification
- Extrication recertification training is being conducted this month
- Two members are currently enrolled in EMT training and maintaining passing grades
- One member is now a TARS instructor for the county, helping reduce costs by providing in-house training

Through this instructor role, certified training can be conducted locally in:

- Vehicle Extrication
- EVOG (Emergency Vehicle Operations)
- Vanessa K Free
- Bloodborne Pathogens
- Additional courses through continued TARS membership

This capability significantly reduces the need to send personnel outside the county for training, resulting in cost savings while increasing training availability and frequency.

These efforts ensure the department remains capable of handling complex and high-risk emergencies while continuing to build long-term sustainability and expertise within the county.

Additionally, the department has completed Cal Topo training for search and rescue operations and has successfully implemented its use within the squad. This enhances our ability to plan, coordinate, and execute search operations more efficiently, improving outcomes and responder safety.

Key Challenges

- Increased response times in county areas due to distance
- High reliance on a core group of responders
- Growing demand for EMS and accident response services
- Ongoing need for equipment, training, and personnel support

Funding Justification

Continued and increased funding will directly support:

- Improved response times through better equipment and resources
- Expanded training and certification opportunities
- Increased personnel support and retention
- Enhanced safety for both responders and the public

Closing Statement

The Trousdale County Rescue Squad remains committed to serving the community with professionalism, dedication, and accountability. The data provided in this packet demonstrates both the current operational demands and the importance of continued investment.

We respectfully request your support in maintaining and strengthening this essential public safety service.

Prepared for County Commissioners and Budget Planning Discussions

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 March 2026

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54420	Rescue Squad								
189	Other Salaries & Wages	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
201	Social Security	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
204	State Retirement	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(8.00)	0.00	(8.00)	0.00	0.00	0.00	(8.00)	0.00%
307	Communication	(2,600.00)	0.00	(2,600.00)	0.00	1,572.00	0.00	(1,028.00)	60.46%
316	Contributions	(33,900.00)	0.00	(33,900.00)	0.00	18,718.35	0.00	(15,181.65)	55.22%
320	Dues And Memberships	(200.00)	0.00	(200.00)	670.00	1,010.00	0.00	810.00	505.00%
322	Evaluation And Testing	(1,000.00)	0.00	(1,000.00)	0.00	154.00	0.00	(846.00)	15.40%
335	Maintenance And Repair Services-Buildir	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(3,500.00)	0.00	(3,500.00)	0.00	145.94	0.00	(3,354.06)	4.17%
338	Maintenance And Repair Services-Vehick	(4,500.00)	0.00	(4,500.00)	0.00	125.51	0.00	(4,374.49)	2.79%
353	Towing Services	(1,000.00)	0.00	(1,000.00)	0.00	575.00	0.00	(425.00)	57.50%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	639.90	0.00	(1,860.10)	25.60%
415	Electricity	(2,000.00)	0.00	(2,000.00)	196.81	1,214.96	0.00	(785.04)	60.75%
425	Gasoline	(2,000.00)	0.00	(2,000.00)	84.58	723.55	0.00	(1,276.45)	36.18%
434	Natural Gas	(4,000.00)	0.00	(4,000.00)	901.40	2,124.85	0.00	(1,875.15)	53.12%
451	Uniforms	(1,500.00)	0.00	(1,500.00)	0.00	0.00	300.00	(1,200.00)	20.00%
454	Water And Sewer	0.00	0.00	0.00	0.00	224.02	0.00	224.02	100.00%
499	Other Supplies And Materials	0.00	0.00	0.00	284.80	790.38	0.00	790.38	100.00%
524	In Service/Staff Development	(4,500.00)	0.00	(4,500.00)	0.00	800.00	0.00	(3,700.00)	17.78%
599	Other Charges	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
711	Furniture And Fixtures	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
719	Office Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
790	Other Equipment	0.00	(62,100.00)	(62,100.00)	799.99	61,335.99	500.00	(264.01)	99.57%
Total 54420	Rescue Squad	(69,826.00)	(62,100.00)	(131,926.00)	2,937.58	90,154.45	800.00	(40,971.55)	68.94%
Total 54000	Public Safety	(69,826.00)	(62,100.00)	(131,926.00)	2,937.58	90,154.45	800.00	(40,971.55)	68.94%
Total 50000	General Government	(69,826.00)	(62,100.00)	(131,926.00)	2,937.58	90,154.45	800.00	(40,971.55)	68.94%
Total For Fund:	101	(69,826.00)	(62,100.00)	(131,926.00)	2,937.58	90,154.45	800.00	(40,971.55)	68.94%



HARTSVILLE / TROUSDALE COUNTY VOLUNTEER FIRE DEPARTMENT

219 Broadway | Hartsville, TN 37074

First Response Services Committee 4/27/2026

As of 4/22/2026

Membership – The Department has 25 active members. We will be holding at this number for a few months to determine if there is a need for additional members.

Vehicle Fleet Needs – Storage Building needed with vehicles being stored outside presently. Engineer RFQ closed February 13th. Current fleet consists of 2 engines, 2 tankers, 3 brush trucks, and 2 support vehicles all in good working order. PM's and pump test certifications just completed on vehicles.

CALL REPORT | Dec 1 2025 to April 22 2026

Total Calls-51

False Alarm	14	Controlled Burn	11	MVA	3
Grass Fire	14	Structure Fire	6	Gas Leak	0
Storm Damage	5	Vehicle Fire	4	Public Assist	5
Outbuilding Fire	0	Equipment Fire	2		

A more detailed report will be attached.

Training Activities

- 6 hours monthly Using in-house trainers, Vector Solutions modules, and monthly preventative maintenance checklists for trucks and equipment.
- We will continue the monthly training activities with Pumper operations scheduled for April. We will also attend a joint extrication course with Rescue

Maintenance Needs – None

Budget Concerns- Storage Building needed with vehicles being stored outside presently.

Other – Cad to E-Dispatch for fire hall is being developed in cooperation with the Sheriff's department

HTCVFD
Statistics for Dec/1/2026 to Mar/15/2026

Firefighters on call	497	Call Per Diem to Date	\$24,850
Daytime Call	42	Calls with loss	8
Nighttime call	22	Calls without loss	56
City	22	emergency response	34
County	42	non-emergency response	26
Average Response Time	7.25	canceled response	1
Manhours on Call	843.35	out of county response	3
Loss in Dollars	\$274,200	Day City	16
Mutual Aid to	6	Day County	26
Mutual Aid from	0	Night City	6
Loss in other county	\$0.00	Night County	16
Average Response Daytime	7.79	emergency response	6.88
Average Response Nighttime	6.23	non-emergency response	6.12
Average Response Day City	4.81	canceled response	4.00
Average Response Night City	3.50	out of county response	22.33
Average Response Day County	9.62	False Alarm Total	14
Average Response Night County	7.25	Controlled Burn Total	11
Average Fireman Daytime	7.29	MVA Total	3
Average Fireman Nighttime	8.68	Grass Fire Total	14
Average Fireman City Daytime	6.38	Structure Fire Total	6
Average Fireman County Daytime	7.85	Gas Leak Total	0
Average Fireman City Nighttime	7.12	Storm Damage Total	5
Average Fireman County Nighttime	9.25	Vehicle Fire Total	4
		Public Assist, 1 in another jurisdiction	5
		Outbuilding Fire	0
		Equipment fire	2

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 March 2026

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54310	Fire Prevention And Control								
189	Other Salaries & Wages	(1,500.00)	0.00	(1,500.00)	0.00	25.80	0.00	(1,474.20)	1.72%
201	Social Security	(93.00)	0.00	(93.00)	0.00	1.58	0.00	(91.42)	1.70%
204	State Retirement	(92.00)	0.00	(92.00)	0.00	1.58	0.00	(90.42)	1.72%
212	Employer Medicare	(22.00)	0.00	(22.00)	0.00	0.37	0.00	(21.63)	1.68%
316	Contributions	(61,000.00)	0.00	(61,000.00)	0.00	53,200.00	0.00	(7,800.00)	87.21%
320	Dues And Memberships	(200.00)	0.00	(200.00)	0.00	100.00	0.00	(100.00)	50.00%
322	Evaluation And Testing	(3,000.00)	0.00	(3,000.00)	0.00	637.00	29.00	(2,334.00)	22.20%
332	Legal Notices, Recording And Court Cost	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
333	Licenses	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
335	Maintenance And Repair Services-Buildir	(7,500.00)	0.00	(7,500.00)	0.00	638.00	0.00	(6,862.00)	8.51%
336	Maintenance And Repair Services-Equipr	(7,500.00)	0.00	(7,500.00)	7.99	2,258.09	169.28	(5,072.63)	32.36%
338	Maintenance And Repair Services-Vehick	(30,000.00)	0.00	(30,000.00)	27.29	9,662.42	8,570.67	(11,766.91)	60.78%
347	Pest Control	(360.00)	0.00	(360.00)	0.00	140.00	0.00	(220.00)	38.89%
353	Towing Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
410	Custodial Supplies	(750.00)	0.00	(750.00)	0.00	217.08	200.04	(332.88)	55.62%
415	Electricity	(3,000.00)	0.00	(3,000.00)	200.76	1,879.63	0.00	(1,120.37)	62.65%
418	Equipment And Machinery Parts	(16,400.00)	0.00	(16,400.00)	0.00	0.00	0.00	(16,400.00)	0.00%
425	Gasoline	(3,500.00)	0.00	(3,500.00)	0.00	1,192.82	0.00	(2,307.18)	34.08%
434	Natural Gas	(3,800.00)	0.00	(3,800.00)	670.96	2,101.06	0.00	(1,698.94)	55.29%
435	Office Supplies	(1,000.00)	0.00	(1,000.00)	0.00	571.98	0.00	(428.02)	57.20%
451	Uniforms	(3,000.00)	0.00	(3,000.00)	0.00	2,538.00	0.00	(462.00)	84.60%
454	Water And Sewer	(1,250.00)	0.00	(1,250.00)	72.83	509.81	0.00	(740.19)	40.78%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	707.73	830.00	1,037.73	307.55%
513	Workman's Compensation Insurance	(3,000.00)	0.00	(3,000.00)	0.00	2,433.00	0.00	(567.00)	81.10%
524	In Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	6,049.80	0.00	1,049.80	121.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	55.19	0.00	(944.81)	5.52%
708	Communication Equipment	(7,500.00)	0.00	(7,500.00)	0.00	8,793.00	0.00	1,293.00	117.24%
711	Furniture And Fixtures	0.00	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
790	Other Equipment	(30,000.00)	0.00	(30,000.00)	0.00	18,368.20	5,827.28	(5,804.52)	80.65%
Total 54310	Fire Prevention And Control	(194,217.00)	0.00	(194,217.00)	979.83	112,882.14	15,626.27	(65,708.59)	66.17%
Total 54000	Public Safety	(194,217.00)	0.00	(194,217.00)	979.83	112,882.14	15,626.27	(65,708.59)	66.17%
Total 50000	General Government	(194,217.00)	0.00	(194,217.00)	979.83	112,882.14	15,626.27	(65,708.59)	66.17%

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Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 March 2026

User: Amy Thomas
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Fund : 111 Urban Services

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54310	Fire Prevention And Control								
425	Gasoline	(5,000.00)	0.00	(5,000.00)	123.21	664.93	0.00	(4,335.07)	13.30%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00%
599	Other Charges	0.00	0.00	0.00	0.00	346.00	0.00	346.00	100.00%
790	Other Equipment	0.00	0.00	0.00	0.00	1,041.90	0.00	1,041.90	100.00%
Total 54310	Fire Prevention And Control	(15,000.00)	0.00	(15,000.00)	123.21	2,052.83	0.00	(12,947.17)	13.69%
Total 54000	Public Safety	(15,000.00)	0.00	(15,000.00)	123.21	2,052.83	0.00	(12,947.17)	13.69%
Total 50000	General Government	(15,000.00)	0.00	(15,000.00)	123.21	2,052.83	0.00	(12,947.17)	13.69%
Total For Fund:	111	(15,000.00)	0.00	(15,000.00)	123.21	2,052.83	0.00	(12,947.17)	13.69%